

Resolution 889

BE IT HEREBY RESOLVED by the City Council of the City of Pawnee Oklahoma that the attached budget for the City of Pawnee Fiscal Year 2023-2024 be approved.

(See Attachment)

Passed and Approved this 5th day of June 2023 at a regular meeting held by the City Council of the City of Pawnee

Signed:

Alice Cottle
Alice Cottle, Mayor

Tammy Todd
Tammy Todd, City Clerk

RECEIVED

JUL 03 2023

State Auditor
and Inspector

Pawnee

CITY OF PAWNEE PROPOSED BUDGET 2023 - 2024

GENERAL EXPENDITURES

Administration	Personnel	\$ -	Library	Personnel	\$ 54,840.00
	Maintenance & Repair	\$ 20,692.00		Maintenance & Repair	\$ 14,716.00
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 20,692.00</u>			<u>\$ 69,556.00</u>
Police	Personnel	\$ 323,785.00	Park	Personnel	\$ 119,828.00
	Maintenance & Repair	\$ 109,713.08		Maintenance & Repair	\$ 26,605.00
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 433,498.08</u>			<u>\$ 146,433.00</u>
Fire	Personnel	\$ 163,050.00	Cemetery	Personnel	\$ -
	Maintenance & Repair	\$ 78,274.60		Maintenance & Repair	\$ 4,451.00
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 241,324.60</u>			<u>\$ 4,451.00</u>
Street	Personnel	\$ 180,642.00	Court	Personnel	\$ -
	Maintenance & Repair	\$ 105,006.00		Maintenance & Repair	\$ 6,045.00
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 285,648.00</u>			<u>\$ 6,045.00</u>
City Clerk	Personnel	\$ 166,075.00	General Government	Personnel	\$ 107,419.00
	Maintenance & Repair	\$ 462.00		Maintenance & Repair	\$ 10,459.00
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 166,537.00</u>			<u>\$ 117,878.00</u>
Animal Control	Personnel	\$ 1.00	Ambulance	Personnel	\$ 99,329.00
	Maintenance & Repair	\$ 8,634.00		Maintenance & Repair	\$ 183,050.44
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 8,635.00</u>			<u>\$ 282,379.44</u>
Dispatch	Personnel	\$ 145,027.00	911	Personnel	\$ -
	Maintenance & Repair	\$ (144,527.00)		Maintenance & Repair	\$ 37,680.00
	Capital Outlay	\$ -		Capital Outlay	\$ -
		<u>\$ 500.00</u>			<u>\$ 37,680.00</u>
Code Enforcement	Personnel	\$ -			
	Maintenance & Repair	\$ 7,645.00			
	Capital Outlay	\$ -			
		<u>\$ 7,645.00</u>			
			Total Expenditures General		<u>\$ 1,828,902.12</u>
			Proposed Budget 2023 - 2024		

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing will be held at 5:30 pm on June 5, 2023, at the Pawnee City Hall, 510 Illinois Street, for the purpose of discussing and developing the city budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk.

LEGAL NOTICE

(Published in The Pawnee Chief, Pawnee, Okla., May 31, 2023)

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Total Expenditures General Proposed Budget 2023 - 2024 **\$ 1,828,902.12**

'Pawnee Pistol'

CONTINUED FROM PAGE 1

the head coaching position in Hennessey. In typical Page fashion, Brady built a winning program. His teams regularly play in state tournaments, and he is winning coach of the year honors.

David has retired from his responsibilities as a head coach, and now assists Brady in Hennessey. He was a head coach for 36 years. He won six state titles and was named Coach of the Year four times. Of course, he is a member of the Oklahoma Coaches Association Hall of Fame.

"We have a pretty good

coaching tree," David said. The Page Coaching tree has deep roots in Cleveland and Pawnee.

"Pawnee contributed to my success tremendously," David said.

Keiton, the newest coach for the Cowboys, agrees. "Pawnee was great to me and my family. I played at a great school with amazing teammates. Pawnee welcomed me from the beginning."

Pawnee and Cleveland, it seems, are important chapters in the Pages of Oklahoma basketball history.

MEMORIAL FLOWERS

need to be picked up no later than

Saturday, June 3

at Blackburn Cemetery